

# 2003 Income and Expenditures Summary

Table 1

Public Libraries	Income			Expenditures		
	Operating	Capital	Total	Operating	Capital	Total
<b>Over 250,000</b>						
Fort Vancouver Regional Library District	\$13,799,396	\$0	\$13,799,396	\$13,805,311	\$153,187	\$13,958,498
King County Library System	\$72,295,457	\$26,620	\$72,322,077	\$66,603,091	\$837,351	\$67,440,442
Pierce County Library System	\$15,789,523	\$854,592	\$16,644,114	\$14,723,417	\$610,234	\$15,333,651
Seattle Public Library	\$34,122,535	\$93,168,327	\$127,290,862	\$34,059,427	\$93,231,435	\$127,290,862
Sno-Isle Libraries	\$20,976,310	\$0	\$20,976,310	\$21,267,595	\$633,040	\$21,900,635
Timberland Regional Library	\$15,571,655	\$0	\$15,571,655	\$14,379,131	\$430,033	\$14,809,164
<b>Subtotal</b>	<b>\$172,554,876</b>	<b>\$94,049,539</b>	<b>\$266,604,414</b>	<b>\$164,837,972</b>	<b>\$95,895,280</b>	<b>\$260,733,252</b>
<b>100,001 - 250,000</b>						
Kitsap Regional Library	\$8,062,728	\$246,740	\$8,309,468	\$7,578,622	\$138,016	\$7,716,638
Mid-Columbia Library District	\$4,411,952	\$0	\$4,411,952	\$4,389,916	\$273,116	\$4,663,032
North Central Regional Library	\$6,847,087	\$0	\$6,847,087	\$5,973,696	\$119,075	\$6,092,771
Spokane County Library District	\$6,274,614	\$117,858	\$6,392,472	\$6,083,020	\$208,210	\$6,291,230
Spokane Public Library	\$7,591,862	\$363,864	\$7,955,726	\$7,402,048	\$286,774	\$7,688,822
Tacoma Public Library	\$9,844,778	\$0	\$9,844,778	\$10,701,755	\$73,097	\$10,774,852
Whatcom County Library System	\$4,630,144	\$0	\$4,630,144	\$4,272,111	\$552,787	\$4,824,898
Yakima Valley Regional Library	\$4,324,403	\$0	\$4,324,403	\$3,937,736	\$18,793	\$3,956,529
<b>Subtotal</b>	<b>\$51,987,568</b>	<b>\$728,462</b>	<b>\$52,716,030</b>	<b>\$50,338,904</b>	<b>\$1,669,868</b>	<b>\$52,008,772</b>
<b>25,001 - 100,000</b>						
Bellingham Public Library	\$3,123,905	\$0	\$3,123,905	\$3,303,298	\$100,000	\$3,403,298
Everett Public Library	\$4,002,696	\$0	\$4,002,696	\$3,938,352	\$0	\$3,938,352
Longview Public Library	\$1,983,516	\$0	\$1,983,516	\$1,838,754	\$0	\$1,838,754
Mount Vernon City Library	\$949,935	\$0	\$949,935	\$947,435	\$2,500	\$949,935
North Olympic Library System	\$2,604,243	\$0	\$2,604,243	\$2,625,576	\$87,557	\$2,713,133
Pullman (Neill) Public Library	\$700,628	\$14,537	\$715,165	\$693,974	\$0	\$693,974
Puyallup Public Library	\$1,177,419	\$0	\$1,177,419	\$1,003,314	\$0	\$1,003,314
Renton Public Library	\$1,490,248	\$0	\$1,490,248	\$1,471,353	\$0	\$1,471,353
Richland Public Library	\$1,543,855	\$0	\$1,543,855	\$1,531,945	\$29,620	\$1,561,565
Stevens County Rural Library District	\$1,022,251	\$0	\$1,022,251	\$942,251	\$20,000	\$962,251
Walla Walla Public Library	\$940,270	\$0	\$940,270	\$941,303	\$0	\$941,303
<b>Subtotal</b>	<b>\$19,538,966</b>	<b>\$14,537</b>	<b>\$19,553,503</b>	<b>\$19,237,555</b>	<b>\$239,677</b>	<b>\$19,477,232</b>
<b>5,001 - 25,000</b>						
Anacortes Public Library	\$666,612	\$0	\$666,612	\$666,612	\$0	\$666,612
Asotin County Library	\$428,132	\$367	\$428,499	\$487,019	\$9,193	\$496,212
Burlington Public Library	\$272,436	\$37,467	\$309,903	\$275,917	\$51,823	\$327,740
Camas Public Library	\$953,531	\$0	\$953,531	\$953,531	\$2,076,351	\$3,029,882
Chewelah Public Library	\$111,409	\$0	\$111,409	\$90,378	\$6,733	\$97,111
Ellensburg Public Library	\$508,555	\$1,905,000	\$2,413,555	\$508,555	\$1,323,707	\$1,832,262
Enumclaw Public Library	\$463,594	\$0	\$463,594	\$463,062	\$0	\$463,062
Grandview (Bleyhl Community) Library	\$185,072	\$0	\$185,072	\$185,072	\$0	\$185,072
Jefferson County Rural Library District	\$986,275	\$0	\$986,275	\$991,326	\$214,873	\$1,206,199
Kelso Public Library	\$293,734	\$0	\$293,734	\$284,623	\$5,457	\$290,080
LaConner Regional Library	\$136,535	\$0	\$136,535	\$138,814	\$3,508	\$142,322
Pend Oreille County Library District	\$421,146	\$0	\$421,146	\$421,887	\$84,140	\$506,027
Port Townsend Public Library	\$566,770	\$0	\$566,770	\$566,770	\$0	\$566,770
San Juan Island Library District	\$719,771	\$2,228	\$721,999	\$577,866	\$25,659	\$603,525
Sedro-Woolley Public Library	\$229,430	\$0	\$229,430	\$224,279	\$2,099	\$226,378
Walla Walla County Library District	\$860,851	\$0	\$860,851	\$694,308	\$28,015	\$722,323
Whitman County Library	\$592,599	\$0	\$592,599	\$588,521	\$0	\$588,521
<b>Subtotal</b>	<b>\$8,396,452</b>	<b>\$1,945,062</b>	<b>\$10,341,514</b>	<b>\$8,118,540</b>	<b>\$3,831,558</b>	<b>\$11,950,098</b>

# 2003 Income and Expenditures Summary

Table 1

Public Libraries	Income			Expenditures		
	Operating	Capital	Total	Operating	Capital	Total
<b>5,000 &amp; under with certified librarian</b>						
Lopez Island Library District	\$261,014	\$0	\$261,014	\$216,850	\$0	\$216,850
Ocean Shores Public Library	\$235,244	\$0	\$235,244	\$235,244	\$0	\$235,244
Orcas Island Library District	\$489,618	\$0	\$489,618	\$436,884	\$0	\$436,884
<b>Subtotal</b>	<b>\$985,876</b>	<b>\$0</b>	<b>\$985,876</b>	<b>\$888,978</b>	<b>\$0</b>	<b>\$888,978</b>
<b>5,000 &amp; under without certified librarian</b>						
Castle Rock Public Library	\$41,145	\$0	\$41,145	\$39,463	\$0	\$39,463
Cathlamet (Blanche Bradley) Library	\$25,604	\$0	\$25,604	\$22,301	\$0	\$22,301
Cle Elum (Carpenter Memorial) Library	\$51,490	\$0	\$51,490	\$48,326	\$0	\$48,326
Concrete Public Library	\$4,508	\$0	\$4,508	\$4,508	\$0	\$4,508
Davenport Public Library	\$22,408	\$0	\$22,408	\$9,639	\$0	\$9,639
Dayton Memorial Library	\$58,271	\$0	\$58,271	\$58,271	\$0	\$58,271
Harrington Public Library	\$5,480	\$0	\$5,480	\$8,301	\$0	\$8,301
Kalama Public Library	\$23,486	\$0	\$23,486	\$29,010	\$1,576	\$30,586
Kettle Falls Public Library	\$30,410	\$0	\$30,410	\$25,190	\$2,030	\$27,220
Kittitas Public Library	\$8,225	\$0	\$8,225	\$5,589	\$0	\$5,589
Odessa Public Library	\$11,200	\$0	\$11,200	\$11,200	\$0	\$11,200
Pomeroy (Denny Ashby) Library	\$33,998	\$0	\$33,998	\$27,872	\$0	\$27,872
Reardan Memorial Library	\$11,795	\$0	\$11,795	\$8,075	\$32	\$8,107
Ritzville Public Library	\$115,415	\$0	\$115,415	\$84,262	\$3,138	\$87,400
Roslyn Public Library	\$19,250	\$0	\$19,250	\$18,250	\$1,000	\$19,250
Roy City Library	\$25,200	\$0	\$25,200	\$20,582	\$0	\$20,582
Sprague Public Library	\$3,403	\$0	\$3,403	\$2,403	\$0	\$2,403
Waitsburg (Weller) Public Library	\$16,068	\$0	\$16,068	\$13,823	\$2,139	\$15,962
Wilbur (Hesseltine) Public Library	\$9,312	\$0	\$9,312	\$12,569	\$0	\$12,569
<b>Subtotal</b>	<b>\$516,668</b>	<b>\$0</b>	<b>\$516,668</b>	<b>\$449,634</b>	<b>\$9,915</b>	<b>\$459,549</b>
<b>GRAND TOTAL</b>	<b>\$253,980,406</b>	<b>\$96,737,600</b>	<b>\$350,718,005</b>	<b>\$243,871,583</b>	<b>\$101,646,298</b>	<b>\$345,517,881</b>